

# 2024

## 2024

|   | 2024         | 2023         | %      |
|---|--------------|--------------|--------|
| 1 | 2,887,629.70 | 3,312,627.76 | -12.83 |
| 2 | 551,623.85   | 538,695.37   | 2.40   |
| 3 | 192,473.03   | 176,442.31   | 9.09   |
| 4 | -61,089.00   | -75,452.56   | 19.04  |
| 5 | 914,307.66   | 1,321,783.31 | -30.83 |
| 6 | 667,338.86   | 1,001,593.00 | -33.37 |
| 7 | 4.4299       | 6.6487       | -33.37 |

1 551,623.85 2.40%

2 192,473.03 9.09%

3 -61,089.00 19.04%

4 914,307.66 30.83%

5 667,338.86

33.37%

6

4.4299

33.37%

|  |              |              | (%)    |  |
|--|--------------|--------------|--------|--|
|  | 8,994,904.73 | 3,528,778.28 | 154.90 |  |

1,

|  |                  |                   |         |  |
|--|------------------|-------------------|---------|--|
|  | -11,203,156.73   | -2,828,018.24     | 296.15  |  |
|  | -2,729,328.84    | -5,282,977.32     | 48.34   |  |
|  | 52,446,752.81    | 39,176,788.83     | 33.87   |  |
|  | 9,143,076,611.68 | 13,217,833,119.07 | -30.83  |  |
|  | 6,666,455,819.96 | 10,020,768,556.47 | -33.47  |  |
|  | -6,932,782.16    | 4,838,516.20      | -243.28 |  |

462,871.12

150,150.96

24.49%

-130,224.55

196,328.01

297.00%

-704,980.51

144,146.68

25.70%

2

|  | <b>2024</b> | <b>2023</b> |       |
|--|-------------|-------------|-------|
|  | 0.40        | 0.45        | -0.05 |
|  | 0.56        | 0.64        | -0.08 |
|  | 0.42        | 0.48        | -0.06 |

3

|   | <b>2024</b> | <b>2023</b> | <b>%</b> |
|---|-------------|-------------|----------|
|   | 4.4299      | 6.6487      | -33.37   |
| % | 73.16       | 75.25       | -2.09    |
| % | 12.07       | 20.34       | -8.27    |

33.37%

2.09%

8.27%